

NOTICE AND CALL OF PUBLIC MEETING

GOVERNMENTAL BODY: THE CITY COUNCIL OF CRESCO, IOWA
DATE OF MEETING: OCTOBER 18, 2021
TIME AND PLACE OF MEETING: 5:30 P.M. CITY HALL, 130 N PARK PLACE

PUBLIC NOTICE IS HEREBY GIVEN THAT THE ABOVE MENTIONED GOVERNMENTAL BODY WILL MEET AT THE DATE, TIME AND PLACE SET OUT ABOVE. THE TENTATIVE AGENDA FOR SAID MEETING IS AS FOLLOWS:

ROLL CALL: BRENNO, McCONNELL, FORTUNE, BOUSKA, CARMAN

ACT ON THE CONSENT AGENDA: All items listed under the consent agenda will be enacted by one motion. There will be no separate discussion of these items unless a request is made prior to the time council votes on the motion.

1. Approval of the Agenda
2. Approval of the Claims
3. Approval of Minutes from October 4, 2021
4. Approval of Minutes from October 4, 2021 CIP Worksession
5. Approval of Special Class C Liquor License with Outdoor Service and Sunday Sales to Fat T's Café LLC

STAFF REPORTS: There may be action taken on each of the items listed below.

1. Public Works
2. Police
3. Administration
4. Committee Updates

COMMENTS FROM AUDIENCE:

BUSINESS: There may be action taken on each of the items listed below.

1. Public Hearing to Amend the Budget for Fiscal Year Ending June 30, 2022
2. Resolution Approving Budget Amendment #1 for Fiscal Year Ending June 30, 2022
3. Motion to Award Hotel/Motel Tax Grants for Tourism Projects
4. Recommendation of Theatre Commission to Appoint David Gosch (to Replace Leigh Myers) for a Term Ending 6/30/2023
5. Recommendation of Airport Commission to Appoint Rick Sovereign (to Replace Neil Mahr) for a Term Ending 6/30/2023
6. Resolution Authorizing the Mayor and City Clerk to enter into an Agreement with the Iowa Department of Transportation for the Airport Runway Drainage Improvements Project
7. Discuss Airport Land Lease Agreement

8. Discuss Private Hangar Requests and Requests for Base of Operations for Aerial Spraying
9. Motion to Post Recorded Council Meetings on YouTube or Other Social Media Sites
10. Motion to Approve Revision to Utility Billing Penalty Calculation Policy and Procedures
11. Discuss Theatre Furnace Quotes
12. Discuss Issues Regarding COVID-19 Pandemic

CLOSED SESSION pursuant to Iowa Code 21.5 (1) (c) to Discuss Potential Litigation Matters

OPEN SESSION

CLOSED SESSION pursuant to Iowa Code 20.17 (3) Strategy Meeting to Discuss Union Negotiations Matters

OPEN SESSION

ADJOURN:

THIS NOTICE IS GIVEN AT THE DIRECTION OF THE MAYOR PURSUANT TO CHAPTER 21, CODE OF IOWA AND THE LOCAL RULES OF SAID GOVERNMENTAL BODY. POSTED OCTOBER 15, 2021.

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

CRESCO

Fiscal Year July 1, 2021 - June 30, 2022

The City of CRESCO will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2022

Meeting Date/Time: 10/18/2021 05:30 PM

Contact: Michelle Elton

Phone: (563) 547-3101

Meeting Location: City Hall, 130 N Park Place, Cresco, IA 52136

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	2,085,608	0	2,085,608
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	2,085,608	0	2,085,608
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	593,250	0	593,250
Licenses & Permits	7	53,900	0	53,900
Use of Money & Property	8	133,633	0	133,633
Intergovernmental	9	771,669	363,600	1,135,269
Charges for Service	10	2,631,800	97,900	2,729,700
Special Assessments	11	34,000	0	34,000
Miscellaneous	12	299,270	0	299,270
Other Financing Sources	13	12,400	0	12,400
Transfers In	14	2,230,725	62,900	2,293,625
Total Revenues & Other Sources	15	8,846,255	524,400	9,370,655
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	969,350	29,200	998,550
Public Works	17	1,597,825	124,600	1,722,425
Health and Social Services	18	5,400	0	5,400
Culture and Recreation	19	1,238,200	52,600	1,290,800
Community and Economic Development	20	179,400	7,000	186,400
General Government	21	427,600	-29,600	398,000
Debt Service	22	345,200	0	345,200
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	4,762,975	183,800	4,946,775
Business Type/Enterprise	25	1,796,300	264,000	2,060,300
Total Gov Activities & Business Expenditures	26	6,559,275	447,800	7,007,075
Transfers Out	27	2,230,725	62,900	2,293,625
Total Expenditures/Transfers Out	28	8,790,000	510,700	9,300,700
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	56,255	13,700	69,955
Beginning Fund Balance July 1, 2021	30	6,780,045	1,235,465	8,015,510
Ending Fund Balance June 30, 2022	31	6,836,300	1,249,165	8,085,465

Explanation of Changes: Projects that were not completed last year will be done this year including well recasing, meter reading software upgrade, grit equipment replacement, security fence & gate, bleacher project, and sewer replacement. Unexpected expenditures that need to be done this year include roof replacement, CIP, and sewer main repairs. Wind damage caused unexpected repairs that were covered by insurance claims. The runway grant was approved for runway improvements that were not originally budgeted. Unexpected donations and the ARPA grant were received this year. Beginning Fund balance was adjusted to actual.